

ROCKY KNOLL HEALTH CARE FACILITY

N7132 ROCKY KNOLL PARKWAY

PLYMOUTH 53073 Phone:(920) 893-6441

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/02): 158

Total Licensed Bed Capacity (12/31/02): 158

Number of Residents on 12/31/02: 154

Ownership:

Highest Level License:

Operate in Conjunction with CBRF? No

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 124

County

Skilled

| Services Provided to Non-Residents | | Age, Sex, and Primary Diagnosis of Residents (12/31/02) | | | | Length of Stay (12/31/02) | | % |
|------------------------------------|-----|---|-------|------------|-------|---------------------------------|--|-------|
| | | Primary Diagnosis | % | Age Groups | % | Less Than 1 Year | | 52.6 |
| Home Health Care | No | | | | | 1 - 4 Years | | 24.0 |
| Supp. Home Care-Personal Care | No | | | | | More Than 4 Years | | 23.4 |
| Supp. Home Care-Household Services | No | Developmental Disabilities | 3.9 | Under 65 | 24.0 | | | ----- |
| Day Services | No | Mental Illness (Org./Psy) | 28.6 | 65 - 74 | 14.3 | | | 100.0 |
| Respite Care | Yes | Mental Illness (Other) | 34.4 | 75 - 84 | 26.0 | | | |
| Adult Day Care | No | Alcohol & Other Drug Abuse | 0.0 | 85 - 94 | 30.5 | ***** | | |
| Adult Day Health Care | No | Para-, Quadra-, Hemiplegic | 3.2 | 95 & Over | 5.2 | Full-Time Equivalent | | |
| Congregate Meals | No | Cancer | 0.0 | | ----- | Nursing Staff per 100 Residents | | |
| Home Delivered Meals | Yes | Fractures | 1.9 | | 100.0 | (12/31/02) | | |
| Other Meals | No | Cardiovascular | 5.2 | 65 & Over | 76.0 | ----- | | |
| Transportation | No | Cerebrovascular | 4.5 | | ----- | RNs | | 12.3 |
| Referral Service | No | Diabetes | 1.3 | Sex | % | LPNs | | 7.8 |
| Other Services | No | Respiratory | 1.3 | ----- | ----- | Nursing Assistants, | | |
| Provide Day Programming for | | Other Medical Conditions | 15.6 | Male | 40.9 | Aides, & Orderlies | | |
| Mentally Ill | Yes | | ----- | Female | 59.1 | 49.6 | | |
| Provide Day Programming for | | | 100.0 | | ----- | | | |
| Developmentally Disabled | No | | | | 100.0 | | | |

Method of Reimbursement

| Level of Care | Medicare (Title 18) | | | Medicaid (Title 19) | | | Other | | | Private Pay | | | Family Care | | | Managed Care | | | Total Resi- dents | % Of All |
|----------------------|------------------------|-------|---------------------|------------------------|-------|---------------------|-------|-------|---------------------|----------------|-------|---------------------|----------------|-----|---------------------|-----------------|-----|---------------------|-------------------------|----------------|
| | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | | |
| Int. Skilled Care | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Skilled Care | 7 | 100.0 | 293 | 103 | 92.8 | 119 | 0 | 0.0 | 0 | 30 | 85.7 | 145 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 140 | 90.9 |
| Intermediate | --- | --- | --- | 8 | 7.2 | 96 | 1 | 100.0 | 108 | 5 | 14.3 | 145 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 14 | 9.1 |
| Limited Care | --- | --- | --- | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Personal Care | --- | --- | --- | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Residential Care | --- | --- | --- | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Dev. Disabled | --- | --- | --- | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Traumatic Brain Inj | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Ventilator-Dependent | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Total | 7 | 100.0 | | 111 | 100.0 | | 1 | 100.0 | | 35 | 100.0 | | 0 | 0.0 | | 0 | 0.0 | | 154 | 100.0 |

| | | | | | | | | | | |
|--|--|--|----------------------------------|----------------------|-------|--------------------------------------|-------|----------------|-------|------|
| ***** | | | | | | | | | | |
| Admissions, Discharges, and Deaths During Reporting Period | | Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02 | | | | | | | | |
| | | ----- | | | | | | | | |
| Percent Admissions from: | | Activities of | | % Needing | | % Totally | | Total | | |
| | | Daily Living (ADL) | | Assistance of | | Dependent | | Number of | | |
| Private Home/No Home Health | | 7.5 | Independent | One Or Two Staff | | | | Residents | | |
| Private Home/With Home Health | | 1.9 | Bathing | 44.8 | | 38.3 | | 154 | | |
| Other Nursing Homes | | 5.6 | Dressing | 39.6 | | 31.8 | | 154 | | |
| Acute Care Hospitals | | 26.2 | Transferring | 33.8 | | 26.0 | | 154 | | |
| Psych. Hosp.-MR/DD Facilities | | 57.9 | Toilet Use | 37.7 | | 30.5 | | 154 | | |
| Rehabilitation Hospitals | | 0.0 | Eating | 21.4 | | 18.2 | | 154 | | |
| Other Locations | | 0.9 | ***** | | | | | | | |
| Total Number of Admissions | | 107 | Continence | % Special Treatments | | | | | | |
| Percent Discharges To: | | | Indwelling Or External Catheter | 3.2 | | Receiving Respiratory Care | | 7.8 | | |
| Private Home/No Home Health | | 16.9 | Occ/Freq. Incontinent of Bladder | 55.8 | | Receiving Tracheostomy Care | | 0.6 | | |
| Private Home/With Home Health | | 5.1 | Occ/Freq. Incontinent of Bowel | 42.2 | | Receiving Suctioning | | 1.3 | | |
| Other Nursing Homes | | 5.1 | | | | Receiving Ostomy Care | | 5.8 | | |
| Acute Care Hospitals | | 1.7 | Mobility | | | Receiving Tube Feeding | | 7.1 | | |
| Psych. Hosp.-MR/DD Facilities | | 3.4 | Physically Restrained | 4.5 | | Receiving Mechanically Altered Diets | | 30.5 | | |
| Rehabilitation Hospitals | | 1.7 | | | | | | | | |
| Other Locations | | 3.4 | Skin Care | | | Other Resident Characteristics | | | | |
| Deaths | | 62.7 | With Pressure Sores | 7.1 | | Have Advance Directives | | 76.6 | | |
| Total Number of Discharges | | | With Rashes | 9.1 | | Medications | | | | |
| (Including Deaths) | | 59 | | | | Receiving Psychoactive Drugs | | 74.0 | | |
| ***** | | | | | | | | | | |
| Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities | | | | | | | | | | |
| ***** | | | | | | | | | | |
| | | Ownership: | | Bed Size: | | Licensure: | | | | |
| | | Government | | 100-199 | | Skilled | | | | |
| | | Peer Group | | Peer Group | | Peer Group | | | | |
| | | Ratio | | Ratio | | Ratio | | | | |
| | | | | | | | | All Facilities | | |
| | | | | | | | | | | |
| Occupancy Rate: Average Daily Census/Licensed Beds | | 100.5 | 83.8 | 1.20 | 85.7 | 1.17 | 85.3 | 1.18 | 85.1 | 1.18 |
| Current Residents from In-County | | 87.7 | 84.4 | 1.04 | 81.9 | 1.07 | 81.5 | 1.08 | 76.6 | 1.14 |
| Admissions from In-County, Still Residing | | 73.8 | 35.0 | 2.11 | 20.1 | 3.68 | 20.4 | 3.62 | 20.3 | 3.64 |
| Admissions/Average Daily Census | | 86.3 | 74.2 | 1.16 | 162.5 | 0.53 | 146.1 | 0.59 | 133.4 | 0.65 |
| Discharges/Average Daily Census | | 47.6 | 75.8 | 0.63 | 161.6 | 0.29 | 147.5 | 0.32 | 135.3 | 0.35 |
| Discharges To Private Residence/Average Daily Census | | 10.5 | 24.2 | 0.43 | 70.3 | 0.15 | 63.3 | 0.17 | 56.6 | 0.19 |
| Residents Receiving Skilled Care | | 90.9 | 86.6 | 1.05 | 93.4 | 0.97 | 92.4 | 0.98 | 86.3 | 1.05 |
| Residents Aged 65 and Older | | 76.0 | 83.9 | 0.91 | 91.9 | 0.83 | 92.0 | 0.83 | 87.7 | 0.87 |
| Title 19 (Medicaid) Funded Residents | | 72.1 | 76.6 | 0.94 | 63.8 | 1.13 | 63.6 | 1.13 | 67.5 | 1.07 |
| Private Pay Funded Residents | | 22.7 | 17.1 | 1.33 | 22.1 | 1.03 | 24.0 | 0.95 | 21.0 | 1.08 |
| Developmentally Disabled Residents | | 3.9 | 3.2 | 1.21 | 0.9 | 4.25 | 1.2 | 3.30 | 7.1 | 0.55 |
| Mentally Ill Residents | | 63.0 | 56.1 | 1.12 | 37.0 | 1.70 | 36.2 | 1.74 | 33.3 | 1.89 |
| General Medical Service Residents | | 15.6 | 14.6 | 1.07 | 21.0 | 0.74 | 22.5 | 0.69 | 20.5 | 0.76 |
| Impaired ADL (Mean) | | 46.9 | 49.6 | 0.94 | 49.2 | 0.95 | 49.3 | 0.95 | 49.3 | 0.95 |
| Psychological Problems | | 74.0 | 61.4 | 1.21 | 53.2 | 1.39 | 54.7 | 1.35 | 54.0 | 1.37 |
| Nursing Care Required (Mean) | | 8.7 | 6.4 | 1.36 | 6.9 | 1.25 | 6.7 | 1.29 | 7.2 | 1.21 |